

UofA

UNIVERSITY OF ARKANSAS

2024

FOR THE FISCAL YEAR ENDING JUNE 30, 2024

BUDGET

Batesville Campus

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**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

Mission and Organization

The University of Arkansas Community College at Batesville provides quality educational opportunities within a supportive learning environment. We promote success through community partnership, responsive programs, and an enduring commitment to improvement.

Values

At UACCB we value...

Unity through collaboration

Achievement in educational goals

Commitment to excellence

Contribution to community

Balance in learning and life

Vision

UACCB will be recognized for excellence in education, leadership, service, and innovation in response to education, economic and social needs.

Goals

In order to accomplish its mission and fulfill its vision, UACCB has established a set of strategic goals. Each organizational area is expected to work towards its respective goals and correspondingly contribute to the strategic institutional efforts.

Budget Assumptions and Philosophy

The FY24 budget is based upon General Revenue of \$4,276,121 in Category A, \$301,316 in Category B and a Workforce 2000 projection of \$866,760. The Vice Chancellor for Finance and Administration worked with the Cabinet members and their area budget managers in developing this budget. The FY24 budget sets a direction toward improving student success and retention and meeting the needs of our community through community-based programs. The budget is also designed to align with the institution's strategic plan more closely.

The operating budget was developed assuming the following:

- State appropriations categories A and B total \$4,586,958 and a decrease of \$9,521 from FY23.
- A two percent cost of living increase for full-time employees.
- Revenue from the ¼ cent county sales tax is projected to generate \$1,775,000.
- 1% FTE increase projection in student enrollment and SSCH.
- A decrease in online class tuition rates to regular tuition rates along with a distributive increase of the technology fee
- Department operating budgets were formulated based on a 3-year average methodology.
- Continuation of third-party vendors for evening custodial services and security.
- Debt service payments of \$207,556 for the Workforce Training Center.
- Expenses associated with Workday.
- Increase in premium cost for health insurance and property insurance.
- \$250,000 for development expenses for the Gateway Center.
- Deferred critical maintenance mandatory transfer of \$575,000.

Budget Allocations

The budget was prepared with sensitivity to the projected needs of the campus as it continues to develop and cope with the economic situation and a decline in enrollment. Reallocations have been made to cover the cost of departmental budgets.

Scholarships remain an especially important part of the UACCB mission. The FY24 budget has funded our student scholarship account \$475,000.

Debt service for FY24 is \$207,556. This payment is to the Arkansas Revolving Loan Account for funds used in the construction of the Workforce Training Center.

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2024

	FY 24					TOTAL
	E&G	Auxiliary	Restricted	Plant	Other	
OPERATING REVENUE						
Student tuition & fees	\$ 2,969,221					\$ 2,969,221
Less: Institutional scholarships	(475,000)		(2,000,000)			(2,475,000)
Less: Other scholarship allowances						-
Federal grants and contracts			750,000			750,000
State and local grants and contracts			1,250,000			1,250,000
Auxiliary enterprises:						
Housing/food service		95,000				95,000
Less: Institutional scholarships						-
Bookstore		410,000				410,000
Less: Institutional scholarships	(25,000)					(25,000)
Less: Other scholarship allowances			(225,000)			(225,000)
Other operating revenues	15,000					15,000
TOTAL OPERATING REVENUES	2,484,221	505,000	(225,000)	-	-	2,764,221
OPERATING EXPENSES						
Compensation & benefits	6,548,034	162,273	1,409,123			8,119,430
Supplies & services	2,338,384	342,727	825,000	250,000		3,756,111
Scholarships & fellowships			2,415,877			2,415,877
Depreciation				1,100,000		1,100,000
TOTAL OPERATING EXPENSES	8,886,418	505,000	4,650,000	1,350,000	-	15,391,418
OPERATING INCOME/LOSS	(6,402,197)	-	(4,875,000)	(1,350,000)	-	(12,627,197)

**University of Arkansas Community College at Batesville
 Budgeted Revenues, Expenses and Changes in Net Position
 For the Year Ending June 30, 2024**

	FY 24					
	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	5,444,197					5,444,197
Property & sales tax	1,775,000					1,775,000
Federal nonoperating grants			4,500,000			4,500,000
State and local nonoperating grants			375,000			375,000
Investment income	40,000					40,000
Interest on capital asset-related debt				(11,000)		(11,000)
NET NON-OPERATING REVENUES	7,259,197	-	4,875,000	(11,000)	-	12,123,197
INCOME (LOSS) BEFORE OTHER REV/EXP	857,000	-	-	(1,361,000)	-	(504,000)
TRANSFERS IN (OUT)						
Debt Service	(271,000)			271,000		-
Other	(586,000)			586,000		-
TOTAL TRANSFERS IN (OUT)	(857,000)	-	-	857,000	-	-
INCREASE (DECREASE) IN NET POSITION	\$ -	\$ -	\$ -	\$ (504,000)	\$ -	\$ (504,000)

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position - Continued
For the Year Ending June 30, 2024

	FY24					
	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
IF DECREASE IN NET POSITION ABOVE:						
*Use of prior year net position for the following:						
Deferred Maintenance transfer				504,000		504,000
Total (agrees to "Use of prior year net position" above)	\$ -	\$ -	\$ -	\$ 504,000	\$ -	\$ 504,000
NET POSITION:						
Audited net position at June 30, 2021	\$ 4,904,512	\$ -	\$ 295,963	\$ 11,929,114		\$ 17,129,589
Projected change in net position for year ending June 30, 2022						-
Projected net position at June 30, 2022	\$ 4,904,512	\$ -	\$ 295,963	\$ 11,929,114	\$ -	\$ 17,129,589

SUMMARY OF ACTUAL REVENUE – EDUCATIONAL AND GENERAL FUND

For Fiscal Year Ending June 30, 2022

And Budgeted Revenue

For Fiscal Years Ending June 30, 2023 and June 30, 2024

EDUCATIONAL & GENERAL FUND

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	2,793,316	28.22%	2,546,974	25.95%	2,969,221	28.96%
State Appropriations						
Category A	3,923,626	39.64%	3,923,626	39.97%	4,276,121	41.70%
Category B	206,507	2.09%	663,332	6.76%	301,316	2.94%
Category C	62,142	0.63%	-	0.00%		0.00%
Category D		0.00%				
Workforce	866,760	8.76%	866,760	8.83%	866,760	8.45%
Total State Appropriations	5,059,035	51.12%	5,453,718	55.56%	5,444,197	53.10%
Local Sales Tax	1,877,142	18.97%	1,775,000	18.08%	1,775,000	17.31%
Other Sources	167,786	1.70%	40,000	0.41%	65,000	0.63%
Total Educational and General	9,897,279	100.00%	9,815,692	100.00%	10,253,418	100.00%

SUMMARY OF ACTUAL REVENUE – AUXILIARY FUND

For Fiscal Year Ending June 30, 2022

And Budgeted Revenue

For Fiscal Years Ending June 30, 2023 and June 30, 2024

AUXILIARY FUND

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	390,842	82.07%	455,000	81.83%	410,000	81.19%
Food Service	85,365	17.93%	95,000	17.09%	95,000	18.81%
Other Auxiliary Units	0	0.00%	6,000	1.08%	0	0.00%
Total Auxiliary	476,207	100.00%	556,000	100.00%	505,000	100.00%

SUMMARY OF ACTUAL EXPENDITURES – EDUCATIONAL & GENERAL FUND

For Fiscal Year Ending June 30, 2022

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2023 and June 30, 2024

EDUCATIONAL & GENERAL FUND

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	3,234,867	33.86%	3,540,961	34.33%	3,136,798	30.62%
Academic Support	815,251	8.53%	572,899	5.55%	679,825	6.64%
Student Services	843,314	8.83%	987,483	9.57%	888,254	8.67%
Institutional Support	2,799,789	29.30%	2,879,538	27.91%	3,054,028	29.81%
Physical Plant	1,110,172	11.62%	1,007,664	9.77%	1,127,513	11.01%
Scholarships & Awards	405,141	4.24%	500,000	4.85%	500,000	4.88%
Transfers	346,239	3.62%	827,147	8.02%	857,000	8.37%
Total Educational and General	9,554,773	100.00%	10,315,692	100.00%	10,243,418	100.00%

SUMMARY OF ACTUAL EXPENDITURES – AUXILIARY FUND

For Fiscal Year Ending June 30, 2022

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2023 and June 30, 2024

AUXILIARY FUND

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 BUDGET	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	332,394	71.33%	408,407	73.45%	410,000	81.19%
Food Service	133,606	28.67%	147,593	26.55%	95,000	18.81%
Other Auxiliary Units	0	0.00%	0	0.00%	0	0.00%
Total Auxiliary	466,000	100.00%	556,000	100.00%	505,000	100.00%

BREAKDOWN OF BUDGETED EXPENDITURES – EDUCATIONAL & GENERAL FUND

For the Fiscal Year Ending June 30, 2024

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Instruction	2,050,096	624,002	462,700				3,136,798
Academic Support	434,620	147,771	97,434				679,825
Student Services	615,637	209,317	63,300				888,254
Institutional Support	1,647,042	545,536	861,450				3,054,028
Physical Plant	204,487	69,526	853,500				1,127,513
Scholarships & Awards					500,000		500,000
Transfers				271,000		586,000	857,000
Contingency Fund							-
Total Educational and General	4,951,882	1,596,152	2,338,384	271,000	500,000	586,000	10,243,418

BREAKDOWN OF BUDGETED EXPENDITURES – AUXILIARY FUND
For the Fiscal Year Ending June 30, 2024

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore	70,423	23,944	267,317				361,684
Food Service	62,176	21,140	60,000				143,316
Other Auxiliary Units			-				-
Auxiliary Contingency							-
Total Auxiliary	132,599	45,084	327,317	-	-	-	505,000

DEPARTMENTAL SUMMARIES

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

GENERAL
COST CENTER: CC000297
PROGRAM:

	<u>FY 2024</u>
Salaries - Adjunct	\$ 214,797
Salaries - Extra Help	150,000
Fringe Benefits	<u>36,542</u>
TOTAL	<u>\$ 401,339</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

SECONDARY CAREER CENTER
COST CENTER: CC000306
PROGRAM:

	<u>FY 2024</u>	
Salaries	\$	10,743
Fringe Benefits		3,653
Supplies and Services		-
TOTAL	\$	14,396

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

TUTORING
COST CENTER: CC000304
PROGRAM:

	<u>FY 2024</u>	
Salaries	\$	46,005
Fringe Benefits		15,642
Supplies and Services		1,500
TOTAL	\$	63,147

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

WORKFORCE EDUCATION - COMMUNITY EDUCATION
COST CENTER: CC000308
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 27,723
Fringe Benefits	9,426
Supplies and Services	300
TOTAL	<u>\$ 37,449</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

WORKFORCE EDUCATION - SPECIAL
COST CENTER: CC000309
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 11,551
Fringe Benefits	3,927
Supplies and Services	850
TOTAL	\$ 16,328

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

BUSINESS TECHNOLOGY
COST CENTER: CC000311
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 87,489
Fringe Benefits	29,746
Supplies and Services	2,600
TOTAL	<u>\$ 119,835</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

INDUSTRIAL TECHNOLOGY
COST CENTER: CC000312
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 135,475
Fringe Benefits	46,061
Supplies and Services	9,300
TOTAL	\$ 190,836

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

MECHATRONICS
COST CENTER: CC000313
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 52,663
Fringe Benefits	17,905
Supplies and Services	2,200
TOTAL	\$ 72,768

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

AGRICULTURE TECHNOLOGY
COST CENTER: CC000314
PROGRAM:

	<u>FY 2024</u>	
Supplies and Serviceis	\$	250
TOTAL	\$	250

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

WELDING
COST CENTER: CC000315
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 76,569
Fringe Benefits	26,034
Supplies and Services	16,000
TOTAL	<u>\$ 118,603</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

COSMETOLOGY
COST CENTER: CC000317
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 89,490
Fringe Benefits	30,427
Supplies and Services	57,000
TOTAL	<u>\$ 176,917</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

PUBLIC SERVICE
COST CENTER: CC000318
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 7,769
Fringe Benefits	2,642
Supplies and Services	850
TOTAL	<u>\$ 11,261</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

FINE & LIBERAL ARTS
COST CENTER: CC000319
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 238,083
Fringe Benefits	80,948
Supplies and Services	3,000
TOTAL	<u>\$ 322,031</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

SOCIAL SCIENCES
COST CENTER: CC000321
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 116,313
Fringe Benefits	39,547
Supplies and Services	250
TOTAL	<u>\$ 156,110</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

MATH
COST CENTER: CC000322
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 126,208
Fringe Benefits	42,911
Supplies and Services	<u>2,000</u>
TOTAL	\$ 171,119

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

SCIENCE
COST CENTER: CC000323
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 185,824
Fringe Benefits	63,180
Supplies and Services	20,000
TOTAL	<u>\$ 269,004</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

ALLIED HEALTH
COST CENTER: CC000324
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 174,505
Fringe Benefits	59,332
Supplies and Services	98,000
TOTAL	<u>\$ 331,837</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

GENERIC ENTRY RN PROGRAM
COST CENTER: CC000325
PROGRAM:

	<u>FY 2024</u>	
Salaries	\$	25,000
Fringe Benefits		8,500
Supplies and Services		22,000
TOTAL	\$	55,500

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

RN PROGRAM
COST CENTER: CC000326
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 252,460
Fringe Benefits	85,836
Supplies and Services	<u>130,000</u>
TOTAL	<u>\$ 468,296</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

RN ONLINE PROGRAM
COST CENTER: CC000327
PROGRAM:

	<u>FY 2024</u>	
Salaries	\$	25,000
Fringe Benefits		8,500
Supplies and Services		23,000
TOTAL	\$	56,500

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

NAH SIMULATION
COST CENTER: CC000328
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 57,000
Fringe Benefits	19,380
Supplies and Services	<u>1,600</u>
TOTAL	\$ 77,980

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

LPN PROGRAM
COST CENTER: CC000329
PROGRAM:

	<u>FY 2024</u>	
Salaries	\$	42,000
Fringe Benefits		14,280
Supplies and Services		16,000
TOTAL	\$	72,280

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

EMT PARAMEDIC
COST CENTER: CC000330
PROGRAM:

	<u>FY 2024</u>	
Salaries	\$	30,132
Fringe Benefits		10,245
Supplies and Services		9,000
TOTAL	\$	49,377

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

ONLINE INSTRUCTION
COST CENTER: CC000332
PROGRAM:

	<u>FY 2024</u>	
Supplies and Services	\$	12,000
TOTAL	\$	12,000

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

TITLE III - INSTRUCTIONAL
COST CENTER: CC00383
PROGRAM:

	<u>FY 2024</u>	
Salaries	\$	10,364
Fringe Benefits		3,524
TOTAL	\$	13,888

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

WORKFORCE EDUCATION ITF
COST CENTER: CC100858
PROGRAM:

	<u>FY 2024</u>	
Supplies and Services	\$	3,000
TOTAL	\$	3,000

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

CDL TRAINING
COST CENTER: CC103370
PROGRAM:

	<u>FY 2024</u>
Supplies and Services	\$ 10,000
TOTAL	\$ 10,000

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

HEAVY EQUIPMENT
COST CENTER: CC103371
PROGRAM:

	<u>FY 2024</u>
Supplies and Services	<u>\$ 10,000</u>
TOTAL	<u>\$ 10,000</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

VCRPA - PLANNING
COST CENTER: CC000334
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 22,623
Fringe Benefits	7,692
Supplies and Services	1,000
TOTAL	\$ 31,315

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

ASSESSMENT
COST CENTER: CC000336
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 22,623
Fringe Benefits	7,692
Supplies and Services	9,000
TOTAL	<u>\$ 39,315</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

INFORMATION SERVICES
COST CENTER: CC000338
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 266,670
Fringe Benefits	90,668
Supplies and Services	<u>600,000</u>
TOTAL	\$ 957,338

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

HLC
COST CENTER: CC000341
PROGRAM:

	<u>FY 2024</u>	
Supplies and Services	\$	12,500
TOTAL	\$	12,500

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

ACADEMIC ADVISING CENTER
COST CENTER: CC000342
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 224,051
Fringe Benefits	76,177
Supplies and Services	14,000
TOTAL	<u>\$ 314,228</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

ORIENTATION
COST CENTER: CC000344
PROGRAM:

	<u>FY 2024</u>
Supplies and Services	\$ 6,600
TOTAL	<u>\$ 6,600</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

CAREER SERVICES
COST CENTER: CC000345
PROGRAM:

	<u>FY 2024</u>
Supplies and Services	<u>\$ 5,300</u>
TOTAL	<u>\$ 5,300</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

LEARNING RESOURCE CENTER
COST CENTER: CC000346
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 89,011
Fringe Benefits	30,264
Supplies and Services	<u>30,000</u>
TOTAL	\$ 149,275

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

INSTRUCTIONAL EQUIPMENT
COST CENTER: CC000347
PROGRAM:

	<u>FY 2024</u>	
Supplies and Services	\$	<u>3,500</u>
TOTAL	\$	<u>3,500</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

FINANCIAL AID
COST CENTER: CC000348
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 172,569
Fringe Benefits	58,673
Supplies and Services	2,800
TOTAL	<u>\$ 234,042</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

ADMISSIONS
COST CENTER: CC000349
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 160,302
Fringe Benefits	54,503
Supplies and Services	25,000
TOTAL	<u>\$ 239,805</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

STUDENT DEVELOPMENT
COST CENTER: CC000350
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 98,160
Fringe Benefits	33,375
Supplies and Services	<u>5,000</u>
TOTAL	<u>\$ 136,535</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

ADA COMPLIANCE
COST CENTER: CC000351
PROGRAM:

	<u>FY 2024</u>	
Supplies and Services	\$	1,000
TOTAL	\$	1,000

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

REGISTRAR
COST CENTER: CC000352
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 127,377
Fringe Benefits	43,308
Supplies and Services	3,000
TOTAL	<u>\$ 173,685</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

CAMPUS EVENTS
COST CENTER: CC000353
PROGRAM:

	<u>FY 2024</u>	
Salaries	\$	48,470
Fringe Benefits		16,480
Supplies and Services		2,000
TOTAL	\$	66,950

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

STUDENT EVENTS
COST CENTER: CC000354
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 8,759
Fringe Benefits	2,978
Supplies and Services	<u>22,000</u>
TOTAL	<u>\$ 33,737</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

MEDIA RELATIONS
COST CENTER: CC000355
PROGRAM:

	<u>FY 2024</u>
Supplies and Services	<u>\$ 2,500</u>
TOTAL	<u>\$ 2,500</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

VICE CHANCELLOR FOR STUDENT AFFAIRS
COST CENTER: CC000320
PROGRAM:

	<u>FY 2024</u>
Salaries	107,161
Fringe	36,435
Supplies and Services	<u>17,250</u>
TOTAL	\$ 160,846

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

ACADEMIC PRINTING
COST CENTER: CC000359
PROGRAM:

	<u>FY 2024</u>	
Supplies and Services	\$	500
TOTAL	<u>\$</u>	<u>500</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

MARKETING
COST CENTER: CC000360
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 37,917
Fringe Benefits	12,892
Supplies and Services	<u>70,000</u>
TOTAL	\$ 120,809

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

RECEPTIONIST
COST CENTER: CC000362
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 28,642
Fringe Benefits	9,738
TOTAL	\$ 38,380

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

CHANCELLOR
COST CENTER: CC000364
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 268,300
Fringe Benefits	91,222
Supplies and Services	<u>25,000</u>
TOTAL	<u>\$ 384,522</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

INSTITUTIONAL RESEARCH
COST CENTER: CC000365
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 76,312
Fringe Benefits	25,946
Supplies and Services	15,534
TOTAL	<u>\$ 117,792</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

FINANCE AND ADMINISTRATION
COST CENTER: CC000366
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 102,874
Fringe Benefits	34,977
Supplies and Services	<u>3,500</u>
TOTAL	\$ 141,351

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

BUSINESS OFFICE
COST CENTER: CC000367
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 211,689
Fringe Benefit	71,974
Supplies and Service	<u>28,000</u>
TOTAL	\$ 311,663

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

VICE CHANCELLOR FOR ACADEMICS
COST CENTER: CC000368
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 200,875
Fringe	68,298
Supplies and Services	<u>11,000</u>
TOTAL	<u>\$ 280,173</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

INSTITUTIONAL SUPPORT
COST CENTER: CC000369
PROGRAM:

	<u>FY 2024</u>
Supplies	\$ 75,000
TOTAL	\$ 75,000

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

DEVELOPMENT
COST CENTER: CC000374
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 55,724
Fringe	18,946
Supplies and Services	15,000
TOTAL	\$ 89,670

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

PROCUREMENT
COST CENTER: CC100856
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 74,119
Fringe	25,200
Supplies and Services	4,200
TOTAL	<u>\$ 103,519</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

HUMAN RESOURCE
COST CENTER: CC100857
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 143,071
Fringe	48,644
Supplies and Services	12,000
TOTAL	<u>\$ 203,715</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

MAINTENANCE - BUILDINGS
COST CENTER: CC000376
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 181,917
Fringe	61,852
Supplies and Services	<u>500,000</u>
TOTAL	\$ 743,769

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

UTILITIES
COST CENTER: CC000379
PROGRAM:

	<u>FY 2024</u>
Supplies and Services	\$ 285,000
TOTAL	<u>\$ 285,000</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

SECURITY
COST CENTER: CC013898
PROGRAM:

	<u>FY 2024</u>
Supplies and Services	<u>\$ 43,000</u>
TOTAL	<u><u>\$ 43,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

SHIPPING AND RECEIVING
COST CENTER: CC100855
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 22,570
Fringe	7,674
Supplies and Services	<u>29,000</u>
TOTAL	<u>\$ 59,244</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

NON-MANDATORY TRANSFER
COST CENTER: CC000384
PROGRAM:

	<u>FY 2024</u>
Mandatory- Transfers	\$ 271,000
Non-Mandatory Transfers	586,000
TOTAL	<u>\$ 857,000</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

DEBT SERVICE
COST CENTER: CC000393
PROGRAM:

	<u>FY 2024</u>
Debt Service-Interest	\$ 11,000
Debt Service-Principal	260,000
TOTAL	<u>\$ 271,000</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

SCHOLARSHIPS
COST CENTER: CC000297
PROGRAM:

	<u>FY 2024</u>
Scholarships and Fellowships	<u>\$ 500,000</u>
TOTAL	<u><u>\$ 500,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

AUXILIARY - COSMETOLOGY RESALE
COST CENTER: CC000317
PROGRAM:

	<u>FY 2024</u>
Supplies and Services	<u>\$ 5,000</u>
TOTAL	<u>\$ 5,000</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

AUXILIARY - BOOKSTORE
COST CENTER: CC000389
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 70,423
Fringe	23,944
Supplies and Services	<u>267,317</u>
TOTAL	<u>\$ 361,684</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2024

AUXILIARY - FOOD SERVICE
COST CENTER: CC000391
PROGRAM:

	<u>FY 2024</u>
Salaries	\$ 62,176
Fringe Benefits	21,140
Supplies and Services	<u>60,000</u>
TOTAL	<u>\$ 143,316</u>

University of Arkansas Community College at Batesville
 FY 24 Salary and Fringe Budgets Unrestricted Educational and General

Levels	Position	Unrestricted Fund		
		Salary	Fringe	Total
CC000308 UACCB - COMMUNITY EDUCATION	P00060309 Project/Program Manager - Ms. Katrina A Stevens	\$ 27,723	\$ 9,426	\$ 37,149
CC000308 UACCB - COMMUNITY EDUCATION Total		27,723	9,426	37,149
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS	P00068834 Director of Academic Services (Position Fill:07/01/2023,Amy Plaster)	45,000	15,300	60,300
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS	P10020822 Administrative Analyst (Unfilled)	32,640	11,098	43,738
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS	P00060349 Provost - Holly Smith	123,235	41,900	165,135
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS Total		200,875	68,298	269,173
CC000346 UACCB - LIBRARY	P00060344 Librarian - Mr. Jay Strickland	59,743	20,313	80,056
CC000346 UACCB - LIBRARY	P00060343 Administrative Specialist II - Ms. Jerrie L Hooper	29,268	9,951	39,219
CC000346 UACCB - LIBRARY Total		89,011	30,264	119,275
CC000319 UACCB - FINE & LIBERAL ARTS	P00060364 Dean of General Education - Mr. Douglas M Muse	23,610	8,027	31,637
CC000319 UACCB - FINE & LIBERAL ARTS	P00060278 Faculty - Rocky Majors	41,763	14,200	55,963
CC000319 UACCB - FINE & LIBERAL ARTS	P00060279 Faculty - Ms. Angie Strickland	42,646	14,500	57,146
CC000319 UACCB - FINE & LIBERAL ARTS	P00060280 Faculty - Ms. Holly Michelle Goslin	44,249	15,045	59,294
CC000319 UACCB - FINE & LIBERAL ARTS	P00068831 Faculty - Ms. Jennifer Daugherty Emery	43,585	14,819	58,404
CC000319 UACCB - FINE & LIBERAL ARTS	P10008627 Faculty - Jacob D Chisom	42,229	14,358	56,587
CC000319 UACCB - FINE & LIBERAL ARTS Total		238,083	80,948	319,031
CC000321 UACCB - SOCIAL SCIENCES	P00060364 Dean of General Education - Mr. Douglas M Muse	15,740	5,352	21,091
CC000321 UACCB - SOCIAL SCIENCES	P00060287 Faculty - Dr. Bill Wood	52,290	17,779	70,069
CC000321 UACCB - SOCIAL SCIENCES	P00060288 Faculty - Lauren Belt	48,283	16,416	64,700
CC000321 UACCB - SOCIAL SCIENCES Total		116,313	39,547	155,860
CC000311 UACCB - BUSINESS TECHNOLOGY	P00060305 Dean of Career Education - Ms. Jeanette Youngblood	31,854	10,830	42,684
CC000311 UACCB - BUSINESS TECHNOLOGY	P00060307 Faculty - Blayne Allan Stewart	13,635	4,636	18,271
CC000311 UACCB - BUSINESS TECHNOLOGY	P10008631 Business Technology Faculty (Unfilled)	42,000	14,280	56,280
CC000311 UACCB - BUSINESS TECHNOLOGY Total		87,489	29,746	117,235
CC000317 UACCB - COSMETOLOGY	P00060186 Director of Cosmetology - Ms. Stephanie Danielle Baker	46,919	15,952	62,871
CC000317 UACCB - COSMETOLOGY	P00074927 Special Instructor/Trainer - Somer Marie Yatska	42,571	14,474	57,046
CC000317 UACCB - COSMETOLOGY Total		89,490	30,427	119,917
CC000318 UACCB - PUBLIC SERVICE	P00060305 Dean of Career Education - Ms. Jeanette Youngblood	7,769	2,642	10,411
CC000318 UACCB - PUBLIC SERVICE Total		7,769	2,642	10,411
CC000324 UACCB - ALLIED HEALTH	P10018735 Director of Nursing - Ramonda Housh	102,000	34,680	136,680
CC000324 UACCB - ALLIED HEALTH	P00060394 Administrative Specialist III - Thuy hong Nguyen	30,005	10,202	40,207
CC000324 UACCB - ALLIED HEALTH	P10008626 Phlebotomy/CNA (Unfilled)	42,500	14,450	56,950
CC000324 UACCB - ALLIED HEALTH Total		174,505	59,332	233,837
CC000325 UACCB - GENERIC ENTRY RN PROGRAM	P00060386 Instructor - Nursing and Allied Health (Unfilled)	25,000	8,500	33,500
CC000325 UACCB - GENERIC ENTRY RN PROGRAM Total		25,000	8,500	33,500

University of Arkansas Community College at Batesville
 FY 24 Salary and Fringe Budgets Unrestricted Educational and General

Levels	Position	Unrestricted Fund		
		Salary	Fringe	Total
CC000326 UACCB - RN PROGRAM	P00060386 Instructor - Nursing and Allied Health (Unfilled)	25,000	8,500	33,500
CC000326 UACCB - RN PROGRAM	P00072895 Instructor - Nursing & Allied Health (Unfilled)	61,200	20,808	82,008
CC000326 UACCB - RN PROGRAM	P00060374 Instructor - Nursing & Allied Health - Dana Cox	52,020	17,687	69,707
CC000326 UACCB - RN PROGRAM	P00060375 Instructor - Nursing & Allied Health - Jayla Cox	57,120	19,421	76,541
CC000326 UACCB - RN PROGRAM	P00060376 Instructor - Nursing & Allied Health - Resa Dowdy	57,120	19,421	76,541
CC000326 UACCB - RN PROGRAM Total		252,460	85,836	338,296
CC000327 UACCB - RN ONLINE PROGRAM	P00060386 Instructor - Nursing and Allied Health (Unfilled)	25,000	8,500	33,500
CC000327 UACCB - RN ONLINE PROGRAM Total		25,000	8,500	33,500
CC000328 UACCB - NAH SIMULATION	P00060366 Instructor - Nursing & Allied Health (Unfilled)	57,000	19,380	76,380
CC000328 UACCB - NAH SIMULATION Total		57,000	19,380	76,380
CC000329 UACCB - LPN PROGRAM	P00060393 Instructor - Nursing and Allied Health (Unfilled)	42,000	14,280	56,280
CC000329 UACCB - LPN PROGRAM Total		42,000	14,280	56,280
CC000330 UACCB - EMT PARAMEDIC	P00060399 Faculty - Jennifer Renee Davidek	30,132	10,245	40,377
CC000330 UACCB - EMT PARAMEDIC Total		30,132	10,245	40,377
CC000312 UACCB - INDUSTRIAL TECHNOLOGY	P00060407 Dean of Workforce Education - Mr. Zachery E Harber	81,894	27,844	109,738
CC000312 UACCB - INDUSTRIAL TECHNOLOGY	P10013824 Faculty - Steven Huff	53,581	18,217	71,798
CC000312 UACCB - INDUSTRIAL TECHNOLOGY Total		135,475	46,061	181,536
CC000313 UACCB - MECHANTRONICS	P00060336 Faculty - Randall Warn	52,663	17,905	70,568
CC000313 UACCB - MECHANTRONICS Total		52,663	17,905	70,568
CC000315 UACCB - WELDING	P00060342 Faculty - Loyd Barry	33,597	11,423	45,019
CC000315 UACCB - WELDING	P10012570 Faculty - Justin Holman	42,973	14,611	57,583
CC000315 UACCB - WELDING Total		76,569	26,034	102,603
CC000322 UACCB - MATH	P00060364 Dean of General Education - Mr. Douglas M Muse	31,480	10,703	42,183
CC000322 UACCB - MATH	P00060192 Faculty - Dr. Larry Brown	48,137	16,367	64,503
CC000322 UACCB - MATH	P00060365 Faculty - Mr. Andrew Tyler Muse	46,592	15,841	62,433
CC000322 UACCB - MATH Total		126,208	42,911	169,119
CC000323 UACCB - SCIENCE	P00060196 Faculty - Dr. Andrew Seely	30,170	10,258	40,428
CC000323 UACCB - SCIENCE	P00060364 Dean of General Education - Mr. Douglas M Muse	7,870	2,676	10,546
CC000323 UACCB - SCIENCE	P00060193 Faculty - Mr. Vernon E Hoffman	51,967	17,669	69,636
CC000323 UACCB - SCIENCE	P00060194 Faculty - Ms. Beverly A Meinzer	48,624	16,532	65,156
CC000323 UACCB - SCIENCE	P00060195 Faculty - Ms. Rachel Elizabeth Ratcliff	47,193	16,046	63,239
CC000323 UACCB - SCIENCE Total		185,824	63,180	249,004
CC000307 UACCB - WORKFORCE EDUCATION	P00060309 Project/Program Manager - Ms. Katrina A Stevens	6,931	2,356	9,287
CC000307 UACCB - WORKFORCE EDUCATION Total		6,931	2,356	9,287

University of Arkansas Community College at Batesville
 FY 24 Salary and Fringe Budgets Unrestricted Educational and General

Levels	Position	Unrestricted Fund		
		Salary	Fringe	Total
CC100855 UACCB - Shipping	P00060412 Maintenance Coordinator - Mr. Charles S Martin	22,570	7,674	30,244
CC100855 UACCB - Shipping Total		22,570	7,674	30,244
CC100857 UACCB - HUMAN RESOURCE	P00072885 Administrative Specialist III (Closed)	28,560	9,710	38,270
CC100857 UACCB - HUMAN RESOURCE	P10013135 Human Resource Generalist (Unfilled)	15,509	5,273	20,782
CC100857 UACCB - HUMAN RESOURCE	P00072874 Payroll Services Specialist (Unfilled)	39,842	13,546	53,388
CC100857 UACCB - HUMAN RESOURCE	P00068829 Project/Program Manager (Exempt) - Jodie Hightower	59,160	20,114	79,274
CC100857 UACCB - HUMAN RESOURCE Total		143,071	48,644	191,715
CC100856 UACCB - PROCUREMENT	P10010853 Purchasing Specialist (Unfilled)	30,433	10,347	40,780
CC100856 UACCB - PROCUREMENT	P00068830 Project Manager/Procurement Manager - Ms. Peggy W Jackson	43,686	14,853	58,540
CC100856 UACCB - PROCUREMENT Total		74,119	25,200	99,320
CC000336 UACCB - ASSESSMENT	P00060224 Executive Director of Special Projects - Dr. Anne L Austin	22,623	7,692	30,315
CC000336 UACCB - ASSESSMENT Total		22,623	7,692	30,315
CC000365 UACCB - INSTITUTIONAL RESEARCH	P00060313 Director of Institutional Research (Unfilled)	65,000	22,100	87,100
CC000365 UACCB - INSTITUTIONAL RESEARCH	P00060224 Executive Director of Special Projects - Dr. Anne L Austin	11,312	3,846	15,157
CC000365 UACCB - INSTITUTIONAL RESEARCH Total		76,312	25,946	102,257
CC000334 UACCB - VCRPA - PLANNING	P00060224 Executive Director of Special Projects - Dr. Anne L Austin	22,623	7,692	30,315
CC000334 UACCB - VCRPA - PLANNING Total		22,623	7,692	30,315
CC000352 UACCB - REGISTRAR	P00060421 Academic Services Coordinator - Ms. Tracey Denise Thomas	46,141	15,688	61,829
CC000352 UACCB - REGISTRAR	P10008557 Administrative Specialist III - Stephanie Holder	28,642	9,738	38,380
CC000352 UACCB - REGISTRAR	P00060419 Registrar - Ms. Casey Bromley	52,594	17,882	70,476
CC000352 UACCB - REGISTRAR Total		127,377	43,308	170,685
CC000349 UACCB - ADMISSIONS	P10010507 Admissions Counselor (Unfilled)	32,000	10,880	42,880
CC000349 UACCB - ADMISSIONS	P00060329 Special Instructor/Trainer - Cheyenne Grey Diaz	38,530	13,100	51,631
CC000349 UACCB - ADMISSIONS	P00060350 Administrative Analyst - Amber White	32,640	11,098	43,738
CC000349 UACCB - ADMISSIONS	P00060417 Director of Admissions - Ms. Meagan Elizabeth Akins	57,132	19,425	76,557
CC000349 UACCB - ADMISSIONS Total		160,302	54,503	214,805
CC000348 UACCB - FINANCIAL AID	P00060229 Financial Aid Specialist - Ms. Phyllis A Gardner	34,307	11,664	45,971
CC000348 UACCB - FINANCIAL AID	P10008258 Administrative Specialist III - Caitlyn Robillard	30,081	10,227	40,308
CC000348 UACCB - FINANCIAL AID	P00060416 Director of Financial Aid - Ms. Debbie Wyatt	64,459	21,916	86,375
CC000348 UACCB - FINANCIAL AID	P00074951 Counselor - Ms. Pamela Lavonne Smith	43,722	14,865	58,587
CC000348 UACCB - FINANCIAL AID Total		172,569	58,673	231,242
CC000383 UACCB - STATE AND FEDERAL GRANTS	P10008442 Counselor - Ms. Sherrie L Stagner	10,364	3,524	13,888
CC000383 UACCB - STATE AND FEDERAL GRANTS Total		10,364	3,524	13,888
CC000354 UACCB - STUDENT ACTIVITIES	P00074928 Special Instructor/Trainer - Mr. Mickey Freeze	8,759	2,978	11,737

University of Arkansas Community College at Batesville
 FY 24 Salary and Fringe Budgets Unrestricted Educational and General

Levels	Position	Unrestricted Fund		
		Salary	Fringe	Total
CC000306 UACCB - SECONDARY CAREER CENTER	P10012570 Faculty - Justin Holman	10,743	3,653	14,396
CC000306 UACCB - SECONDARY CAREER CENTER Total		10,743	3,653	14,396
CC000364 UACCB - CHANCELLOR	P00060311 Chancellor - Dr. Brian Keith Shonk	202,000	68,680	270,680
CC000364 UACCB - CHANCELLOR	P00060312 Project Coordinator - Ms. Tiffany Michelle Guinnip	66,300	22,542	88,842
CC000364 UACCB - CHANCELLOR Total		268,300	91,222	359,522
CC000374 UACCB - DEVELOPMENT/ ALUMNI AFFAIRS	P00060314 Director of Development - Shannon Haney	55,724	18,946	74,670
CC000374 UACCB - DEVELOPMENT/ ALUMNI AFFAIRS Total		55,724	18,946	74,670
CC000362 UACCB - RECEPTIONIST	P00060310 Administrative Specialist I - Ms. Tammy E Smith	28,642	9,738	38,380
CC000362 UACCB - RECEPTIONIST Total		28,642	9,738	38,380
CC000360 UACCB - MARKETING	P00060351 Director of Student Activities - Ms. C'aira Gabrielle Stewart	37,917	12,892	50,809
CC000360 UACCB - MARKETING Total		37,917	12,892	50,809
CC000367 UACCB - BUSINESS OFFICE	P00060289 Fiscal Support Specialist - Robin Lynn Britt	35,116	11,939	47,055
CC000367 UACCB - BUSINESS OFFICE	P00060293 Project/Program Manager (Non-Exempt) - Ms. Cheryle K Gunther	42,864	14,574	57,438
CC000367 UACCB - BUSINESS OFFICE	P00072872 Controller - Ms. Jennifer D Sinele	60,269	20,492	80,761
CC000367 UACCB - BUSINESS OFFICE	P00074931 Fiscal Support Specialist - Ms. Alexas L Sterling	32,640	11,098	43,738
CC000367 UACCB - BUSINESS OFFICE	P10013288 Fiscal Support Specialist - Jennifer Coan	40,800	13,872	54,672
CC000367 UACCB - BUSINESS OFFICE Total		211,689	71,974	283,664
CC000353 UACCB - CAMPUS EVENTS	P00060233 Project/Program Manager - Mr. Mark S Cartwright	48,470	16,480	64,949
CC000353 UACCB - CAMPUS EVENTS Total		48,470	16,480	64,949
CC000309 UACCB - SPECIAL EVENTS	P00060309 Project/Program Manager - Ms. Katrina A Stevens	11,551	3,927	15,479
CC000309 UACCB - SPECIAL EVENTS Total		11,551	3,927	15,479
CC000366 UACCB - VICE CHANCELLOR FINANCE	P00068832 Vice Chancellor for Finance and Administration (Closed)	102,874	34,977	137,851
CC000366 UACCB - VICE CHANCELLOR FINANCE Total		102,874	34,977	137,851
CC000376 UACCB - MAINTENANCE	P00060356 Skilled Tradesman (Unfilled)	32,000	10,880	42,880
CC000376 UACCB - MAINTENANCE	P00060357 Maintenance Assistant - Mr. Dakota L West	28,642	9,738	38,380
CC000376 UACCB - MAINTENANCE	P00060412 Maintenance Coordinator - Mr. Charles S Martin	15,047	5,116	20,163
CC000376 UACCB - MAINTENANCE	P00074944 Maintenance Assistant - Mr. Adrian J Walker	28,877	9,818	38,695
CC000376 UACCB - MAINTENANCE	P00060352 Director of Physical Plant - Mr. Heath T Wooldridge	77,351	26,299	103,650
CC000376 UACCB - MAINTENANCE Total		181,917	61,852	243,768
CC000338 UACCB - COMPUTER SERVICES	P00060320 Coordinator of Administrative Computing (Closed)	71,400	24,276	95,676
CC000338 UACCB - COMPUTER SERVICES	P00074940 Data and Application Administrator (Unfilled)	71,400	24,276	95,676
CC000338 UACCB - COMPUTER SERVICES	P00074950 Computer Support Technician I - Mr. Jordan Lee Brock	37,170	12,638	49,808
CC000338 UACCB - COMPUTER SERVICES	P00060321 Director of Computer Services - Crystal Blue	86,700	29,478	116,178
CC000338 UACCB - COMPUTER SERVICES Total		266,670	90,668	357,338

University of Arkansas Community College at Batesville
 FY 24 Salary and Fringe Budgets Unrestricted Educational and General

Levels	Position	Unrestricted Fund		
		Salary	Fringe	Total
CC000354 UACCB - STUDENT ACTIVITIES Total		8,759	2,978	11,737
CC000350 UACCB - Access and Testing Services	P00060418 Director of Special Programs - Ms. Louise Hughes	61,389	20,872	82,262
CC000350 UACCB - Access and Testing Services	P00060423 Coordinator of Career Services - Mr. Billy A Stidham	36,771	12,502	49,273
CC000350 UACCB - Access and Testing Services Total		98,160	33,375	131,535
CC000320 UACCB - VC FOR STUDENT AFFAIRS	P00060422 Vice Chancellor for Student Affairs - Dr. Zach Perrine	107,161	36,435	143,596
CC000320 UACCB - VC FOR STUDENT AFFAIRS Total		107,161	36,435	143,596
CC000304 UACCB - TUTORING	P00060413 Special Instructor/Trainer - Ms. Deanna Fay Tillery	46,005	15,642	61,647
CC000304 UACCB - TUTORING Total		46,005	15,642	61,647
CC000342 UACCB - ACADEMIC ADVISING CENTER	P00060227 Special Instructor/Trainer - Ms. Tina L Goodman	45,860	15,592	61,452
CC000342 UACCB - ACADEMIC ADVISING CENTER	P00060228 Special Instructor/Trainer - Ms. Evanuline Denise Taylor	48,841	16,606	65,447
CC000342 UACCB - ACADEMIC ADVISING CENTER	P00060414 Special Instructor/Trainer - Mr. Nathaniel Allen Pyle	54,782	18,626	73,408
CC000342 UACCB - ACADEMIC ADVISING CENTER	P00074928 Special Instructor/Trainer - Mr. Mickey Freeze	36,013	12,244	48,257
CC000342 UACCB - ACADEMIC ADVISING CENTER	P00074941 Academic Advising Specialist - Ms. Sharon J Gage	38,556	13,109	51,665
CC000342 UACCB - ACADEMIC ADVISING CENTER Total		224,051	76,177	300,229
Grand Total		4,587,086	1,559,609	6,146,695
	Extra Help	150,000		150,000
	Fringe		36,542	36,542
	Adjunct	214,797		214,797
	Total Salaries, Extra Help, and Adjunct	\$ 4,951,883	\$ 1,596,151	\$ 6,548,034